

# GATEway Grant Program – Long Term Maintenance Plan Example

## Example

### Jackson City (SR 34) Long-Term Maintenance Plan

Jackson City will serve as monitor and overseer for the regular maintenance of the landscape improvements along the SR 34/Broad Street intersection. The Jackson City Public Works Department and Grounds Division of Parks and Recreation will perform scheduled maintenance to include but not limited to the following: mowing, edging, trimming, blowing, flower maintenance, and litter control.

### Maintenance Schedule

#### **(18 visits)**

##### **March 15 thru November 30**

Mowing  
Edging  
Blowing  
Deadheading & fertilizing perennials  
Tip pruning & shaping of shrubs  
Replenish mulch  
Weed Control: post-emergent applications (2)  
Watering  
Fertilize all plant material (early spring)  
Litter patrol

#### **(8 Visits)**

##### **December 1 thru March 14**

Leaf removal  
Pruning of trees and shrubs  
Street sweeping of intersection  
Litter patrol  
Mulch all shrubs and tree wells  
Pre-emergent herbicide (1)

Jackson City will fund the maintenance of this project through the annual budgets of the Street Division of Public Works Department and Grounds Division of Parks and Recreation.

### Estimated Annual Cost Projections

1. Labor (26 visits): 4-man crew and water truck driver	\$2,580
2. Equipment usage: tractors, water truck, Dump truck, crew cab	\$3,910
3. Fuel	\$700
4. Water: water truck	\$200
5. Fertilizer	\$100
6. Mulch	\$300
7. Plant and Bed replacement/repair	<u>\$800</u>
<b>Annual Maintenance Cost Projection</b>	<b>\$8,590</b>